



Primary Sports Grant Spending 2014/2015

Total Grant = £10,336

Cost Element	Amount
Cluster Sports Coordinator Time (paid by each school in the cluster)	£1,620
School Sports Coordinator Time	£1,528.80
Additional Teaching Assistant hours used for Sporting opportunities (including extra-curricular clubs, attending events etc)	£1,198.86
Staff release time (to coach and accompany pupils to attend sporting events)	£1,300
Transport costs to attend Sporting events	£1,804
Professional Development (Course Tutors and staff release time)	£689
Sports Coaches (bought into school to enhance pupils opportunities) Worcestershire County Cricket, Dancefest, Golf academy.	£786
Sports Equipment (new opportunities and replacement equipment)	£928.39
Trophies/Medals for events	£93.80
Venue Hire	£120
Youth Sport Trust Membership	£270
Total	£10,338.85